

**Frank Dillman Comments, Questions, and Suggestions on OUR FY2020 Budget – 24Sep2019**

Rec. Center	Fuel	Food	Salaries/SS	Copy Machine	Electricity	Cable	Telephone	County Agency
Dist 1			\$1300/100		\$1,500		\$3,100	
Dist 2	\$300	\$300		\$700	\$1,000		\$1,000	
Dist 3					\$1,600		\$400	\$2,800
Dist 4	\$200		\$X/300		\$4,200	\$1,600	None	

- 51600 Revenue Supernumerary – Ed Corbitt – remember the extra pay raise the commissioners provided upon retirement \$57K
- 51800 Reappraisal Maintenance on pages 18 of 112 AND page 70 of 112
- 58100 Fixed Expense Allowance \$6,000 – for what?
- Combine 52300 Emergency Management and 52370 911 (Reimbursable for ALL expenses?)
- Account number 218, Food, Food Prep & Serving Supplies Bldg Grounds Admin, \$2000, Compliance \$400, and Dist 2 \$300 **Why is the county in the food business?**
- Uniforms County Commission \$100, Bldg & Grounds \$500, jail \$2,000, EMA \$900, Compliance \$1,000, County Shop \$1,000
- Telephone countywide **\$80,578** – are you kidding me, this needs immediate and permanent cutting/slashing.
- Travel Training countywide **\$58,616 with County Commission & Probate Judge eating up \$21,000** - need to scale back County Commission and Probate Judge at the minimum.
- Account 304 Contract Services – is for what?
- Probate Judge 513111 – Officials – who are the officials?
- Uniforms with two accounts 51259 and 51327 on page 4 of 112
- County Commission 51111 Official Salaries - **\$157,434.00 for 5 commissions?**
- County Elected public servant salaries and bennies can be read in the large grey box just past half way down on <http://frankdillman.com/macon-taxes.htm>
- Account 307, Other Professional Services – how is this money used?
- Remember the county just purchased **25 acres for \$30,000** last year. Eight of our elected public servants received a \$4,800 pay raise two years ago cost us **\$38,400 per year**. When Ed Corbitt retired, he was not satisfied with the amount of his retirement and the county commission bumped him up to a dollar amount where he would be unable to receive another penny and we are **still paying** the difference every year. The \$4,800 pay raise was a scam. Initially, the money was for the four commissioners as an expense allowance for not having a county vehicle. However, **Maxwell, Gandy, and James Cooper I am confident accepted the pay raise and have a county vehicle**. We aint broke; the county spends our money as if it is ours, not theirs.
- Two months ago at the county commission meeting the engineer was wanting to purchase a **\$57,000 spray truck** – I hope the request was rejected.

- The conventions where multiple county employees and elected public servants attend every year – **send ONE** and have that person provide copies of handouts and highlights to the commission at the next meeting and the citizens in the audience.
- There is NO reason **18 county vehicles** are able to go home on any given night, driven by **Wilbur Berry, Sylvester Smith, Jeremy Cooper, Eddie Owens, J. D. Smith, Willie Cole, Mario Carr, Willie Buchanna, Starling Brown, George Sims, Duzell Nolen, Louis Maxwell, Ellis McBryde, Jason Lawler, Iverson Gandy, and James Cooper**. Drive your own car to work as everyone else.
- Commissioners need to monitor monthly or quarterly the entire budget by department for adherence to the approved amounts at that particular time. This has been discussed multiple times in FY 2018 and FY 2019. First off, the **commission needs to keep their house in order** as shown below. No more talk; do the job of keeping us from our current financial situation.
  - 511251 County Commission Budgeted \$5,000 spent \$8,621
  - 511303 County Commission Dues Budgeted \$10,000 spent \$12,216
  - 510253 General Fund Advertising Budgeted \$3K expended \$4K
  - 510290 General Fund Direct Support to County Agencies Budgeted \$15K expended \$81K
- **NOTE to County Commission**, make some hard choices **beginning in your immediate backyard**. It is disgraceful in the amount of money and **percentage of the total pie you 5 are eating**.